

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,779,329.33	\$51,800.00	\$5,831,129.33	\$596,121.43	\$596,121.43	\$5,235,007.90
Sindicatura	\$1,231,902.80	\$-101,000.00	\$1,130,902.80	\$221,442.75	\$221,442.75	\$909,460.05
Regiduría	\$637,224.98	-	\$637,224.98	\$153,493.24	\$153,493.24	\$483,731.74
Secretaría del Ayuntamiento	\$268,308.60	-	\$268,308.60	\$66,851.58	\$66,851.58	\$201,457.02
Órgano de Control Interno	\$195,296.84	-	\$195,296.84	\$48,473.64	\$48,473.64	\$146,823.20
DIF MUNICIPAL	-	\$225,000.00	\$225,000.00	\$29,010.55	\$29,010.55	\$195,989.45
Instituto de la Mujer Nautla	-	\$135,000.00	\$135,000.00	\$16,709.48	\$16,709.48	\$118,290.52
Presidente Municipal	\$3,592,752.83	\$-405,921.67	\$3,186,831.16	\$1,267,602.89	\$1,267,602.89	\$1,919,228.27
Desarrollo Económico	\$179,981.79	-	\$179,981.79	\$5,350.50	\$5,350.50	\$174,631.29
Desarrollo Social	\$5,464,047.97	\$-16,876.00	\$5,447,171.97	\$2,278,524.77	\$2,278,524.77	\$3,168,647.20
Dirección de Obras Públicas	\$30,850,401.79	\$130,978.35	\$30,981,380.14	\$703,636.23	\$703,636.23	\$30,277,743.91
Policía Municipal Preventiva	\$2,276,561.91	\$-312,160.51	\$1,964,401.40	\$374,088.99	\$374,088.99	\$1,590,312.41
Tesorería	\$6,989,691.60	\$593,179.83	\$7,582,871.43	\$1,812,312.36	\$1,798,062.36	\$5,770,559.07
Total del Gasto	\$57,465,500.44	\$300,000.00	\$57,765,500.44	\$7,573,618.41	\$7,559,368.41	\$50,191,882.03



H. AYUNTAMIENTO CONSTITUCIONAL
NAUTLA, VER.
2018-2021
SINDICATURA

Daicy Faibre M
LIC. DAICY FAIBRE MONTOYA
PRESIDENTA MUNICIPAL

José Pochat Verjel
LIC. JOSÉ POCHAT VERJEL
SINDICO ÚNICO

COMISIÓN DE HACIENDA MUNICIPAL

Jorge Armando Gandara Lopez
ING. JORGE ARMANDO GANDARA LOPEZ
TESORERO MUNICIPAL

Adriana Esquivel Gonzalez
DRA. ADRIANA ESQUIVEL GONZÁLEZ
REGIDORA SEGUNDA



H. AYUNTAMIENTO CONSTITUCIONAL
NAUTLA, VER.
2018-2021
REGIDOR 2



H. AYUNTAMIENTO CONSTITUCIONAL
NAUTLA, VER.
2018-2021
TESORERIA