



Nautla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,496,601.45	\$461,969.82	\$1,958,571.27	\$1,056,306.48	\$1,056,306.48	\$902,264.79
Sindicatura	\$922,393.83	\$29,631.21	\$952,025.04	\$386,437.44	\$386,437.44	\$565,587.60
Regiduría	\$1,127,239.67	\$5,360.00	\$1,132,599.67	\$474,708.55	\$474,708.55	\$657,891.12
Secretaría del Ayuntamiento	\$300,831.97	-	\$300,831.97	\$133,703.16	\$133,703.16	\$167,128.81
Órgano de Control Interno	\$218,131.25	-	\$218,131.25	\$97,447.28	\$97,447.28	\$120,683.97
Presidente Municipal	\$1,600,130.83	\$632,070.78	\$2,232,201.61	\$1,386,166.44	\$1,386,166.44	\$846,035.17
Desarrollo Económico	\$1,685,885.16	\$-339,291.73	\$1,346,593.43	\$199,945.81	\$199,945.81	\$1,146,647.62
Desarrollo Social	\$7,932,993.18	\$243,084.79	\$8,176,077.97	\$4,398,169.60	\$4,393,169.60	\$3,777,908.37
Dirección de Obras Públicas	\$24,884,830.26	\$-317,573.22	\$24,567,257.04	\$1,870,101.38	\$1,870,101.38	\$22,697,155.66
Policía Municipal Preventiva	\$3,340,753.26	\$1,970,223.02	\$5,310,976.28	\$1,579,563.17	\$1,579,563.17	\$3,731,413.11
Tesorería	\$5,601,517.12	\$1,422,081.18	\$7,023,598.30	\$2,222,328.29	\$2,222,328.29	\$4,801,270.01
Total del Gasto	\$49,111,307.98	\$4,107,555.85	\$53,218,863.83	\$13,804,877.60	\$13,799,877.60	\$39,413,986.23

