



Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

Nautla, Ver.

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,496,601.45	\$824,030.33	\$2,320,631.78	\$1,465,615.02	\$1,465,615.02	\$855,016.76
Sindicatura	\$922,393.83	\$746,785.13	\$1,669,178.96	\$577,355.89	\$577,355.89	\$1,091,823.07
Regiduría	\$1,127,239.67	\$-48,445.08	\$1,078,794.59	\$666,864.36	\$666,864.36	\$411,930.23
Secretaría del Ayuntamiento	\$300,831.97	\$5,000.00	\$305,831.97	\$200,554.74	\$200,554.74	\$105,277.23
Órgano de Control Interno	\$218,131.25	-	\$218,131.25	\$145,920.92	\$145,920.92	\$72,210.33
DIF MUNICIPAL	-	\$131,930.34	\$131,930.34	\$107,116.17	\$107,116.17	\$24,814.17
Presidente Municipal	\$1,600,130.83	\$1,471,856.96	\$3,071,987.79	\$2,411,640.33	\$2,411,640.33	\$660,347.46
Desarrollo Económico	\$1,685,885.16	\$-600,443.20	\$1,085,441.96	\$216,226.40	\$216,226.40	\$869,215.56
Desarrollo Social	\$7,932,993.18	\$640,775.18	\$8,573,768.36	\$5,673,210.12	\$5,668,210.12	\$2,900,558.24
Dirección de Obras Públicas	\$24,684,830.26	\$278,126.11	\$25,162,956.37	\$5,657,269.52	\$5,657,269.52	\$19,505,686.85
Policía Municipal Preventiva	\$3,340,753.26	\$399,784.04	\$4,740,537.30	\$2,765,338.02	\$2,765,338.02	\$1,975,199.28
Tesorería	\$5,601,517.12	\$616,696.34	\$6,218,213.46	\$3,374,136.19	\$3,374,136.19	\$2,844,077.27
Total del Gasto	\$49,111,307.98	\$5,466,096.15	\$54,577,404.13	\$23,261,247.68	\$23,256,247.68	\$31,316,156.45



Daisy Faibe M.
 LIC. DAISY FAIBRE MONTOYA
 PRESIDENTA MUNICIPAL
 2018-2021

ING. JORGE ARMANDO GANDARA LOPEZ
 ING. JORGE ARMANDO GANDARA LOPEZ
 TESORERO MUNICIPAL

COMISION DE HACIENDA MUNICIPAL

LIC. JOSE POCH ANDRIVERJEL
 LIC. JOSE POCH ANDRIVERJEL
 SINDICO UNICO
 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL
 NAUTLA, VER.
 2018-2021
 SINDICATURA

DRA. ADRIANA ESQUIVEL GONZALEZ
 DRA. ADRIANA ESQUIVEL GONZALEZ
 REGIDORA SEGUNDA

H. AYUNTAMIENTO
 CONSTITUCIONAL
 NAUTLA, VER.
 2018-2021
 REGIDOR 2

H. AYUNTAMIENTO
 CONSTITUCIONAL
 NAUTLA, VER.
 2018-2021
 TESORERIA

