



Nautla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

| Concepto                     | Egresos                |                               |                        |                       |                       | Subejercicio           |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado             | Pagado                |                        |
|                              | 1                      | 2                             | 3 = (1 + 2)            | 4                     | 5                     |                        |
| Presidencia Municipal        | \$1,496,601.45         | \$376,369.79                  | \$1,872,971.24         | \$707,399.83          | \$707,399.83          | \$1,165,571.41         |
| Sindicatura                  | \$922,393.83           | \$62.56                       | \$922,456.39           | \$184,503.19          | \$184,503.19          | \$737,953.20           |
| Regiduría                    | \$1,127,239.67         | \$5,360.00                    | \$1,132,599.67         | \$239,960.88          | \$239,960.88          | \$892,638.79           |
| Secretaría del Ayuntamiento  | \$300,831.97           | -                             | \$300,831.97           | \$66,851.58           | \$66,851.58           | \$233,980.39           |
| Órgano de Control Interno    | \$218,131.25           | -                             | \$218,131.25           | \$48,473.64           | \$48,473.64           | \$169,657.61           |
| Presidente Municipal         | \$1,600,130.83         | \$84,408.11                   | \$1,684,538.94         | \$405,011.95          | \$405,011.95          | \$1,279,526.99         |
| Desarrollo Económico         | \$1,685,885.16         | -\$302,934.49                 | \$1,382,950.67         | \$131,351.53          | \$131,351.53          | \$1,251,599.14         |
| Desarrollo Social            | \$7,932,993.18         | -\$585,086.17                 | \$7,347,907.01         | \$1,482,088.61        | \$1,482,088.61        | \$5,865,818.40         |
| Dirección de Obras Públicas  | \$24,884,830.26        | -\$644,568.04                 | \$24,240,262.22        | \$343,474.50          | \$343,474.50          | \$23,896,787.72        |
| Policía Municipal Preventiva | \$3,340,753.26         | -\$129,433.57                 | \$3,211,319.69         | \$463,535.52          | \$463,535.52          | \$2,747,784.17         |
| Tesorería                    | \$5,601,517.12         | \$1,338,528.04                | \$6,940,045.16         | \$1,514,477.53        | \$1,514,477.53        | \$5,425,567.63         |
| <b>Total del Gasto</b>       | <b>\$49,111,307.98</b> | <b>\$142,706.23</b>           | <b>\$49,254,014.21</b> | <b>\$5,587,128.76</b> | <b>\$5,587,128.76</b> | <b>\$43,666,885.45</b> |



*Daicy Faibre M.*  
LIC. DAICY FAIBRE MONTOYA  
PRESIDENTA MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
NAUTLA, VER.  
2018-2021  
PRESIDENCIA

  
*Jorge Armando Gandara Lopez*  
ING. JORGE ARMANDO GANDARA LOPEZ  
PROFESOR MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
NAUTLA, VER.  
2018-2021

  
*José Pochat Verjel*  
LIC. JOSÉ POCHAT VERJEL  
SINDICO ÚNICO  
H. AYUNTAMIENTO CONSTITUCIONAL  
NAUTLA, VER.  
2018-2021  
SINDICATURA

  
*Adriana Esquivel Gonzalez*  
DRA. ADRIANA ESQUIVEL GONZÁLEZ  
REGIDORA SEGUNDA  
COMISIÓN DE HACIENDA MUNICIPAL  
TESORERÍA

  
*Adriana Esquivel Gonzalez*  
H. AYUNTAMIENTO CONSTITUCIONAL  
NAUTLA, VER.  
2018-2021  
REGIDOR 2