

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,779,329.33	-\$628,574.53	\$5,150,754.80	\$876,026.76	\$876,026.76	\$4,274,728.04
Sindicatura	\$1,231,902.80	-\$91,754.00	\$1,140,148.80	\$488,119.03	\$488,232.23	\$652,029.77
Regiduría	\$637,224.98	-\$15,000.00	\$622,224.98	\$308,082.30	\$308,082.30	\$314,142.68
Secretaría del Ayuntamiento	\$286,308.60	\$18,000.00	\$304,308.60	\$133,703.16	\$133,703.16	\$152,605.44
Órgano de Control Interno	\$195,296.84	-	\$195,296.84	\$96,947.28	\$96,947.28	\$98,349.56
DIF MUNICIPAL	-	\$253,517.24	\$253,517.24	\$103,139.96	\$103,139.96	\$150,377.28
Instituto de la Mujer Nautla	-	\$46,806.90	\$46,806.90	\$20,389.17	\$20,389.17	\$26,417.73
Presidente Municipal	\$3,592,752.83	-\$439,551.34	\$3,153,201.49	\$2,272,613.95	\$2,272,613.95	\$880,587.54
Desarrollo Económico	\$179,981.79	\$185,822.44	\$365,804.23	\$5,350.50	\$5,350.50	\$360,453.73
Desarrollo Social	\$5,464,047.97	\$1,241,007.36	\$6,705,055.33	\$5,589,446.02	\$5,589,446.02	\$1,115,609.31
Dirección de Obras Públicas	\$30,850,401.79	\$7,206,763.66	\$38,057,165.45	\$14,729,752.44	\$14,729,752.44	\$23,327,413.01
Policia Municipal Preventiva	\$2,276,561.91	\$6,604,918.56	\$8,881,480.47	\$2,607,301.24	\$2,607,301.24	\$6,274,179.23
Tesorería	\$6,989,691.60	-\$128,893.22	\$6,860,798.38	\$2,517,409.59	\$2,503,159.59	\$4,343,388.79
Total del Gasto	\$57,465,500.44	-\$14,253,063.07	\$71,718,563.51	\$29,748,281.40	\$29,712,144.60	\$44,970,282.11



MUNICIPIO CONSTITUCIONAL
NAUTLA, VER.

Daicy Faibrey Montoya
2018-2021
LIC. DAICY FAIBREY MONTAYA
PRESIDENTA MUNICIPAL



LIC. JOSÉ POCHATTA VERJEL
SINDICO UNICO
2018-2021

SINDICATURA

COMISIÓN DE HACIENDA MUNICIPAL

Jorge Armando Gandara Lopez
ING. JORGE ARMANDO GANDARA LOPEZ
TESORERO MUNICIPAL

Dra. Adriana Esquivel Gonzalez
DRA. ADRIANA ESQUIVEL GONZÁLEZ
REGIDORA SEGUNDA



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